HOME Investment Partnerships (HOME) Program Program Progress Dashboard

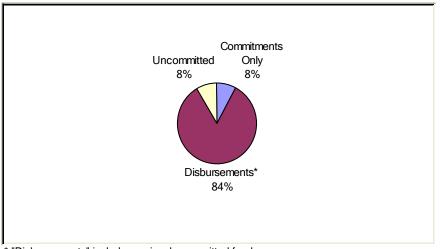


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): NEW MEXICO PJ Since: 1992

(1) Status of Funds

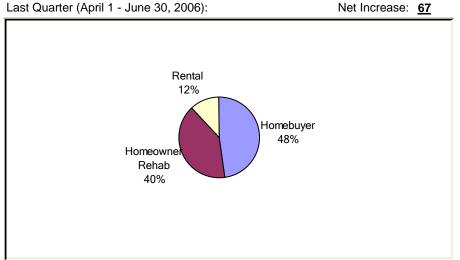
Total HOME Allocations Received: \$85,300,125



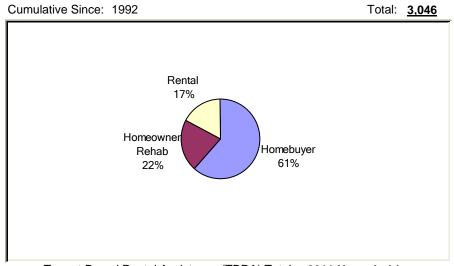
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

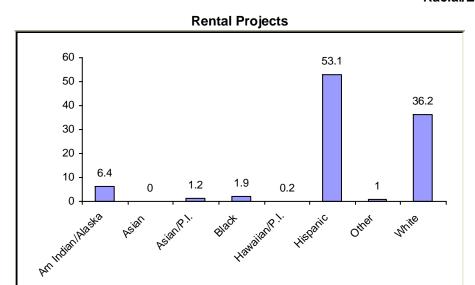


New Tenant-Based Rental Assistance (TBRA): 32 Households

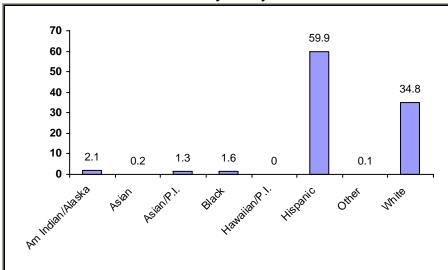


Tenant-Based Rental Assistance (TBRA) Total: 3011 Households

(3) Production Detail Racial/Ethnic Breakout



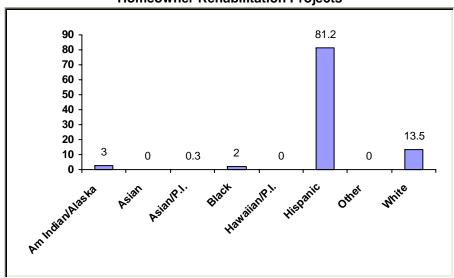
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$100,044

Avg. Total Dev. Cost (TDC)* Per Unit: \$90,018

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$33,594

